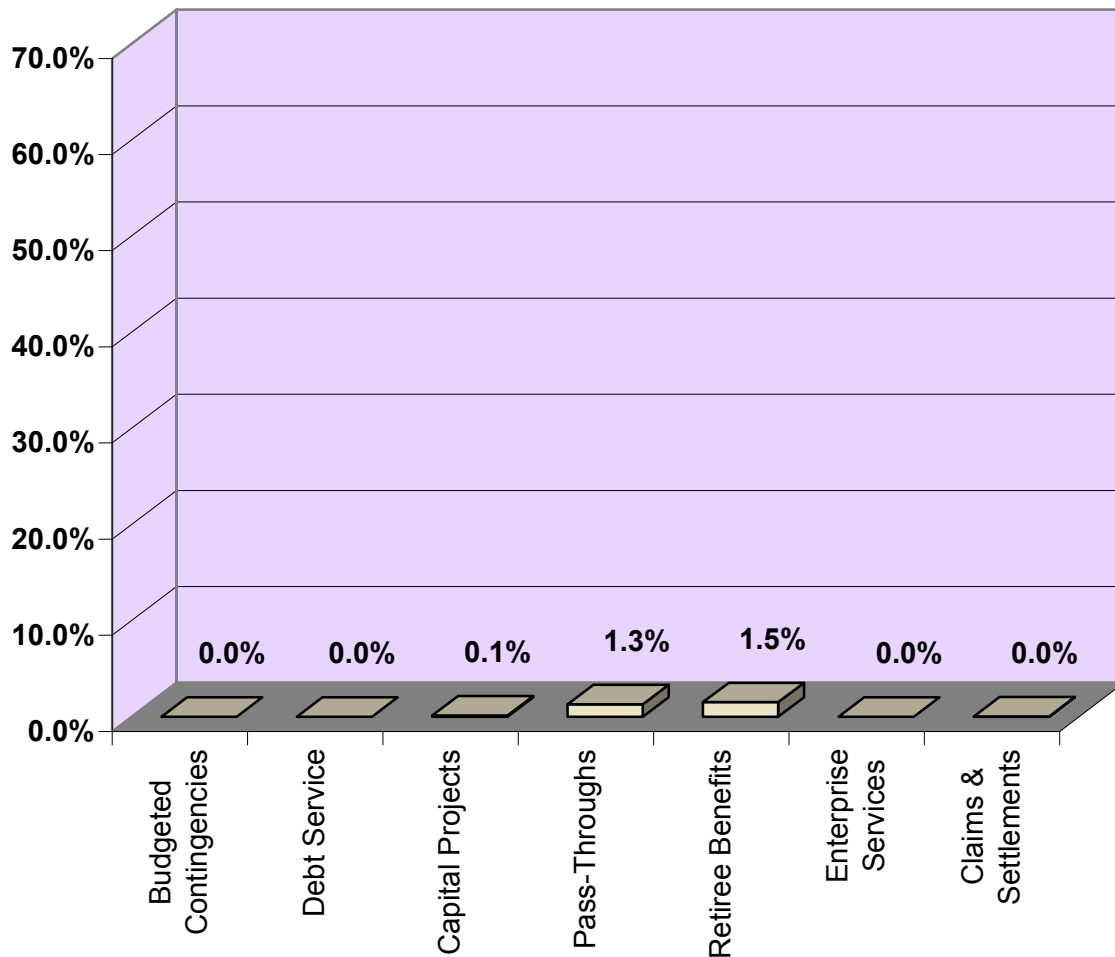


Coventry School District

#6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 5,934	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$68,817	\$12	0.1%
Pass-Throughs: Tuitions, et al	\$757,659	\$128	1.3%
Retiree Benefits & Other	\$881,704	\$149	1.5%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$10,833	\$2	0.0%
Other Commitments Expenditures	\$1,719,013	\$290	2.9%
Total District Expenditures	\$58,311,623	\$9,827	100.0%